

Three-Year SYPI Line-Item Budget Format

Line-item examples shown below are for illustrative purposes only. Please refer to examples presented under Funding Considerations on page 3 of the RFP for additional guidance. The Endowment encourages you to consult with your organization’s financial professionals about determining the line-item expenses needed for your specific funding request. The line-item expenses need to be fully described in your Budget Narrative.

As a reminder, your organization can apply for funding in one or more of the following grant areas: Program Expenses, Capacity-Building Expenses and/or Capital Project Expenses. Your budget should include only projected expenses for the areas in which you are seeking funding.

	Year One	Year Two	Year Three	TOTAL
INCOME				
Lilly Endowment Grant				
Other Funding Sources				
TOTAL INCOME	\$	\$	\$	\$
EXPENSES				
Subtotal Expenses				
Indirect Costs				
GRAND TOTAL	\$	\$	\$	\$